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Superintendent

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Pathway to the Future

MEASURE K COMMITTEE

AGENDA

DATE: Friday, June 7, 2019
TIME: 3:30 p.m.
LOCATION: District Office Board Room 1 (small board room)
1376 Piedmont Road
San Jose, CA 95132

The following items will be discussed/acted upon:

- | | | |
|--|---------------|-----------------|
| 1. Welcome and Introductions | Anh Le | |
| 2. Review/Approve the March 12, 2019 Minutes | Review/Action | Anh Le |
| 3. 2019-2020 Meeting Dates Selection | Review/Action | Anh Le |
| 4. Report to the Board – June 18, 2019 | Review | Anh Le |
| 5. 2019-20 Proposed Budget/2018-19 Estimated Actuals | Review | Kevin Franklin |
| 6. Update on Vacancies | Discussion | Margot Sandoval |
| 7. Adjournment | Action | Anh Le |

BOARD OF TRUSTEES

Thelma Boac

Richard Claspill

David Cohen

Hugo Jiménez

Khoa Nguyen



Pathway to the Future

Measure K Committee Meeting Minutes

March 12, 2019

UNADOPTED

District Office Board Room 1

1. The meeting was called to order at 3:33 p.m.

Attendees: Christy Boyd, Donna Glanville, Anh Le, Han T. Nguyen, Sally Owyang,
Margot Sandoval

2. The January 16, 2019 minutes were reviewed and adopted as read. Motioned by Ms. Donna Glanville, 2nd by Ms. Christy Boyd.
3. Mr. Dave Johnston, Director of Technology, informed the committee regarding Measure K fund expenses related to Technology. He stated that the majority of the funds are used for virus protection, classroom management software, school boundary software, internet fees, storage, professional development, Chromebooks and other technology needs.
4. An advertisement went out via e-mail to announce the committee vacancies. So far, no one has submitted an application.
5. Ms. Han Nguyen presented the 2019-20 Budget Timeline. She explained that Education Code determines some of the due dates. In addition, she mentioned that the "Allocation to School Site" date and the "School Budgets Due to Business" were extended by about three weeks.
6. Everyone was reminded about the upcoming meetings on June 4th and June 18th.
7. The meeting adjourned at 4:09 p.m.

BOARD OF TRUSTEES

Thelma Boac

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Khoa Nguyen

Berryessa Union School District 2019-2020 SCHOOL YEAR CALENDAR 180 Student Days

Legend	
First Day of School	New Teachers Report
Last Day of School	All Teachers Report
Pupil Holidays	Teacher Prof. Dev. Day
() # of Student Days	

July (0)				
M	T	W	T	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

4 - Fourth of July

November (15)				
M	T	W	T	F
				1
	4	5	6	7
	11	12	13	14
	18	19	20	21
	25	26	27	28
				29

11 - Veterans Day

25 - 29 Thanksgiving Break

March (22)				
M	T	W	T	F
	2	3	4	5
	9	10	11	12
	16	17	18	19
	23	24	25	26
	30	31		

August (10)				
M	T	W	T	F
				1
	5	6	7	8
	12	13	14	15
	19	20	21	22
	26	27	28	29
				30

9 - New Teachers Report

12 - All Teachers Report

13 & 14 - Prof. Dev. Day

19 - First Day of School

December (15)				
M	T	W	T	F
	2	3	4	5
	9	10	11	12
	16	17	18	19
	23	24	25	26
	30	31		

23 - Jan 3 Winter Break

31 - New Year's Eve Day

April (16)				
M	T	W	T	F
			1	2
	6	7	8	9
	13	14	15	16
	20	21	22	23
	27	28	29	30

10 - Good Friday

13 - 17 Spring Break

September (20)				
M	T	W	T	F
	2	3	4	5
	9	10	11	12
	16	17	18	19
	23	24	25	26
	30			

2 - Labor Day

January (19)				
M	T	W	T	F
			1	2
	6	7	8	9
	13	14	15	16
	20	21	22	23
	27	28	29	30
				31

1 - New Year's Day

20 - Dr. King Day

May (20)				
M	T	W	T	F
				1
	4	5	6	7
	11	12	13	14
	18	19	20	21
	25	26	27	28
				29

25 - Memorial Day

October (23)				
M	T	W	T	F
	1	2	3	4
	7	8	9	10
	14	15	16	17
	21	22	23	24
	28	29	30	31

February (15)				
M	T	W	T	F
	3	4	5	6
	10	11	12	13
	17	18	19	20
	24	25	26	27
				28

17 - 21 President's Break

June (5)				
M	T	W	T	F
	1	2	3	4
	8	9	10	11
	15	16	17	18
	22	23	24	25
	29	30		

5 - Last Day of School



BERRYESSA UNION SCHOOL DISTRICT

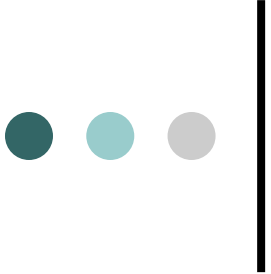
Measure K Annual Report to the
Board of Trustees

June 18, 2019



Measure K Committee Meetings

- October 9, 2018
- December 5, 2018
- January 16, 2019
- March 12, 2019
- June 7, 2019



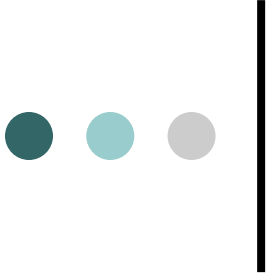
Current Measure K Committee Members

- Classified Representative (2)
 - Donna Glanville
 - Sally Owyang
- School Representative (1)
 - Anh (Lam) Le
- Employee Representative (2)
 - Margot Sandoval – Management
 - Christy Boyd– Management



2019-20 Measure K Committee Members

- Classified Representative (1)
 - Sally Owyang ([6/30/21](#))
- Employee Representative (2)
 - Margot Sandoval – Management ([6/30/19](#))
 - Christy Boyd - Management ([6/30/19](#))



2019-20 Measure K Committee Vacancies

- Community Representative (3)
- Employee Representative (3)
 - CTAB (2)
 - Teamsters (1)
- Parent Representative (3)
 - Morrill Family
 - Piedmont Family
 - Sierramont Family



Measure K Committee Oversight Responsibilities

- Fiscal Accountability
 - Annually review funds received
 - Completed January 16, 2019
 - How they were allocated, how they were spent
 - Completed January 16, 2019
- Impact on Students
 - Review impact of Measure K funded programs/personnel/student learning



Measure K Fund 2018-19

Estimated Actuals

○ Teacher Salaries \$ 943,135

● Math Program \$527,807

● Science Program \$415,328

○ Library Services \$ 592,063

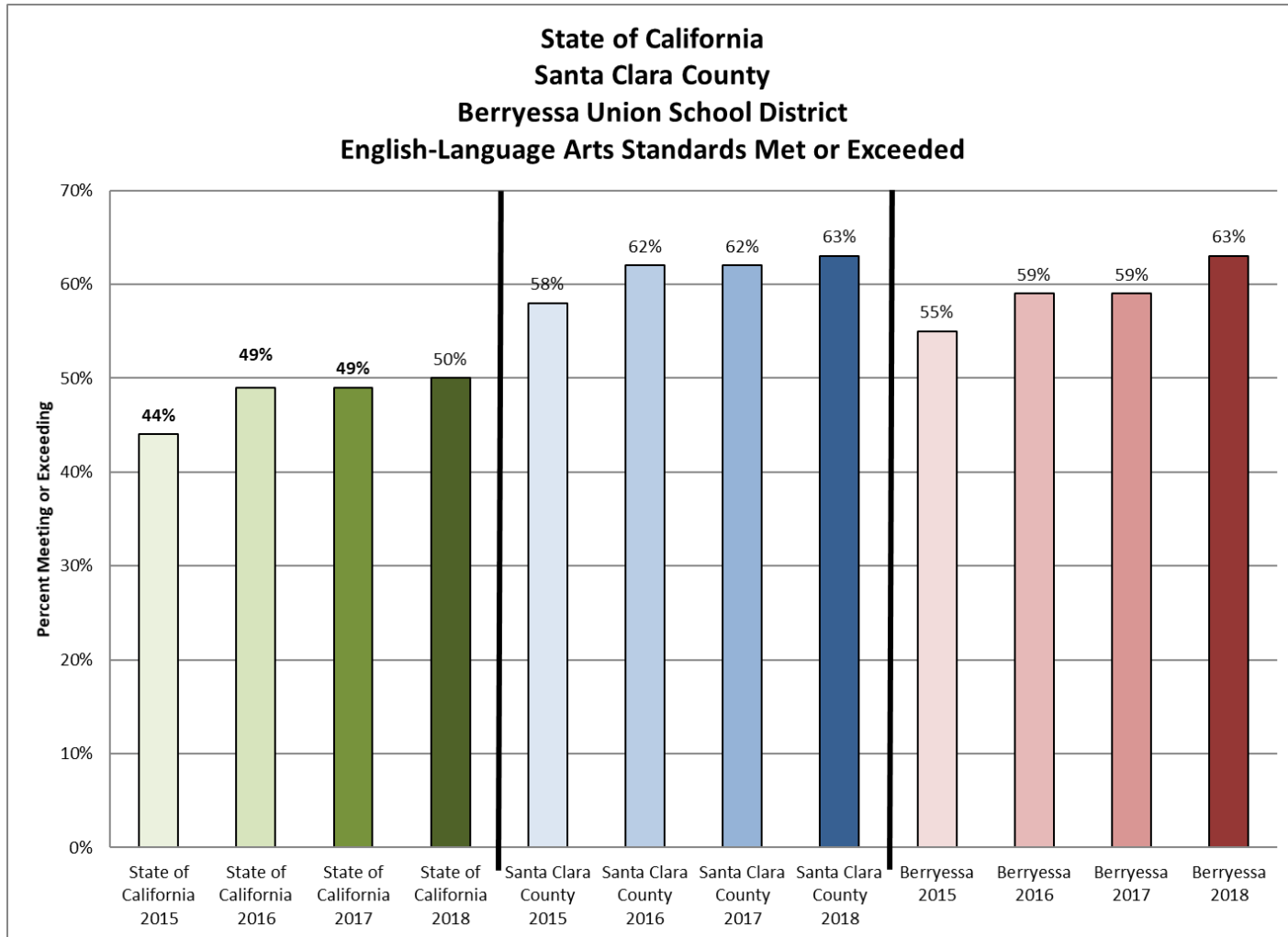
○ Counselors \$ 151,872

○ Technology \$ 126,617

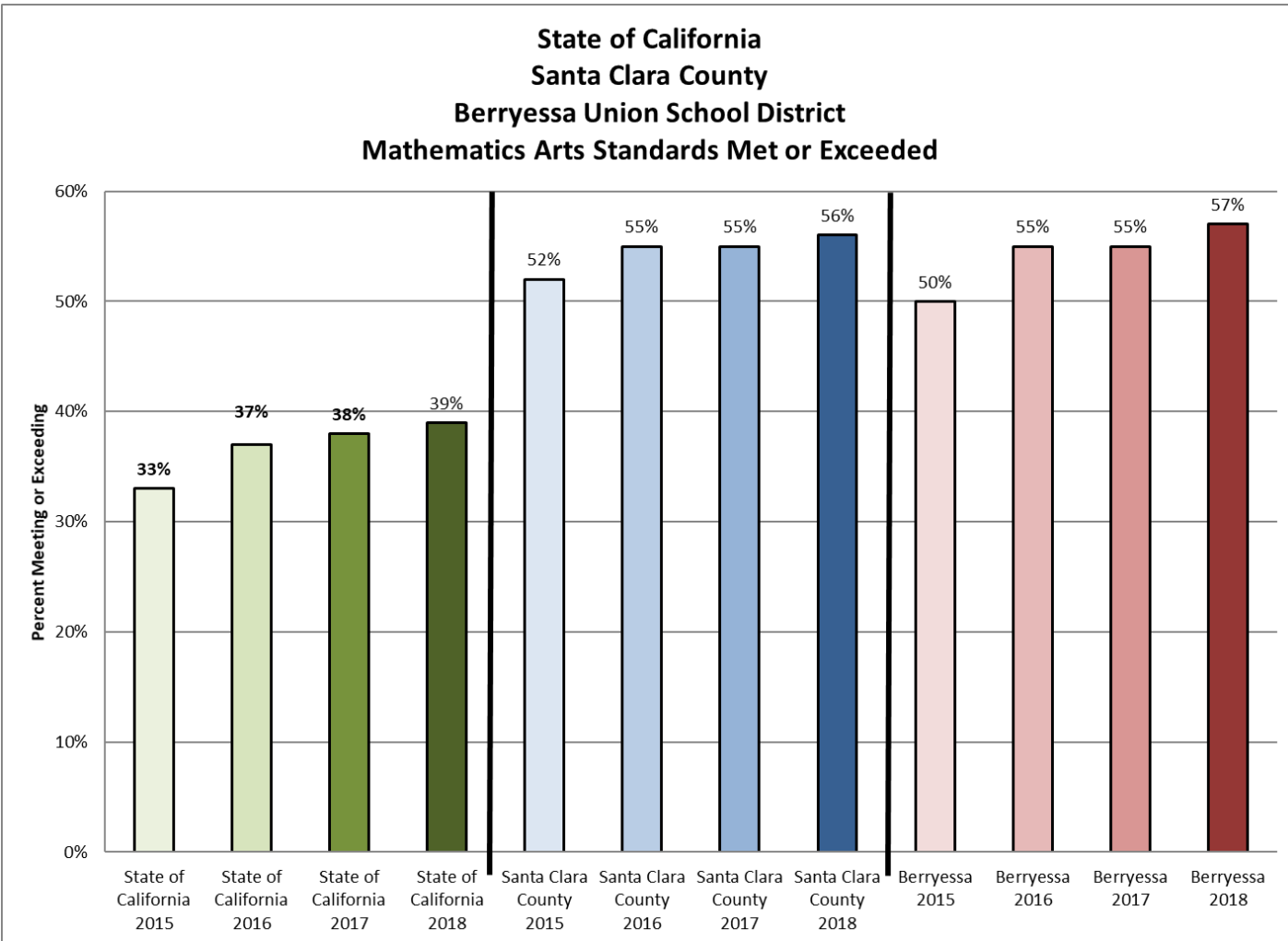
○ Miscellaneous \$ 7,000

○ TOTAL \$1,820,687

English Language Arts Achievement Data



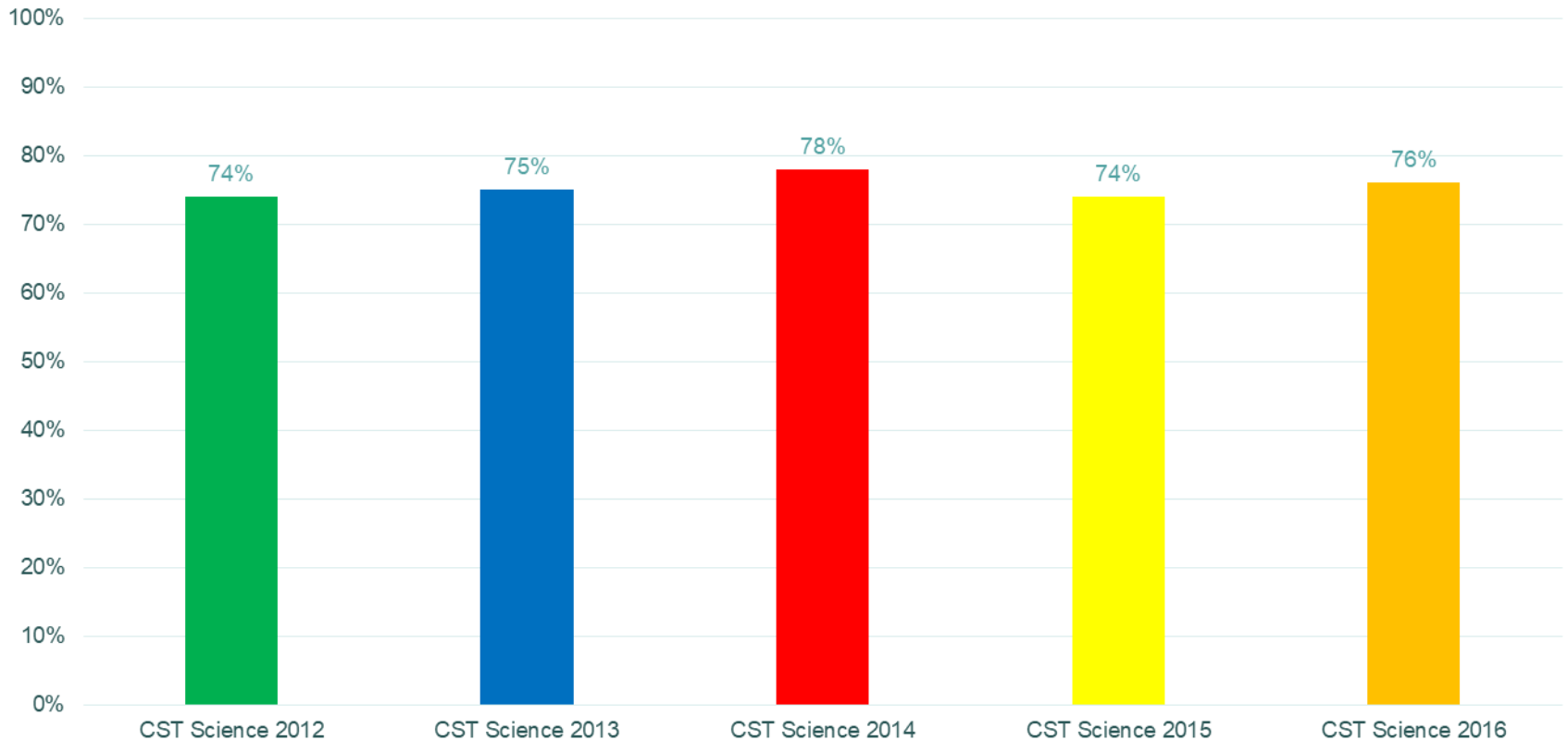
Student Math Achievement Data





Student Science Achievement Data

Berryessa Union School District CST Science 5th and 8th Grade Level Scores 2012-2016 Students Proficient or Above





Measure K Proposed 2019-20 Proposed Budget Allocation

○ Teacher Salaries \$ 976,921

● Math Program \$546,160

● Science Program \$430,761

○ Library Services \$ 645,695

○ Counselors \$ 156,580

○ Technology \$ 21,770

○ Miscellaneous \$ 7,000

○ TOTAL \$1,807,966



Measure K Report to the Board

- Questions??

BERRYESSA UNION SCHOOL DISTRICT

Measure K FY 2018/19 Estimated Actuals

Estimated Actuals			
Beginning Balance	\$ -		
Revenue	\$ 1,820,687		
Total Available Fund		\$ 1,820,687	
Expense	Program Description	FTE	
821	Math Program	4	\$ 527,807
822	Science Program	4	\$ 415,328
823	Library Services	8.13	\$ 592,063
824	Counselors	1	\$ 151,872
825	Technology		\$ 126,617
820	Measure K Miscellaneous		\$ 7,000
Total Expense		\$ 1,820,687	
Balance	\$ -		

BERRYESSA UNION SCHOOL DISTRICT

Measure K FY 2019/20 Proposed Adopted Budget

Proposed Adopted Budget			
Beginning Balance	\$ -		
Revenue	\$ 1,807,966		
Total Available Fund			
\$ 1,807,966			
Expense	Program Description	FTE	
821	Math Program	4	\$ 546,160
822	Science Program	4	\$ 430,761
823	Library Services	8.13	\$ 645,695
824	Counselors	1	\$ 156,580
825	Technology		\$ 21,770
820	Measure K Miscellaneous		\$ 7,000
Total Expense			
\$ 1,807,966			
Balance	\$ -		

MEASURE K COMMITTEE MEMBERS

June 7, 2019

Name	Representative	Appointment/ Reappointment	Ending Term Date	Years of Services
Kevin Franklin	District Representative			
Anh (Lam) Le	Parent/SMT Family	8/11/15	6/30/19	10
Christy Boyd	Management	4/12/16	06/30/19	3
Donna Glanville	Classified/CSEA	8/11/15	6/30/19	10
Sally Owyang	Classified/CSEA	1/16/18	6/30/21	2
Margot Sandoval	Management	8/9/16	6/30/19	6
<i>Vacant</i>	Community			
<i>Vacant</i>	Community			
<i>Vacant</i>	Community			
<i>Vacant</i>	Parent/MM Family			
<i>Vacant</i>	Parent/PMT Family			
<i>Vacant</i>	Parent/SMT Family			
<i>Vacant</i>	Certificated/CTAB			
<i>Vacant</i>	Certificated/CTAB			
<i>Vacant</i>	Classified/CSEA			
<i>Vacant</i>	Classified/Teamsters			
<i>Vacant</i>	Management			